

2025/26 Capital Works Program grouped by sub-program - 15 July 2025

ID	Project	2025/26
CAPITAL	Artworks Program	\$121,000
PRJ-00464	Art Collection Acquisitions	\$31,000
PRJ-00827	Aggregated Public Art Projects (1%)	\$90,000

ID	Project	2025/26
CAPITAL	Bicycle Network Program	\$40,000
PRJ-01709	Ayr Street Shared Path (Manningham to Norweena)	\$20,000
PRJ-01710	Ayr Street Shared Path (Norweena to High)	\$20,000

ID	Project	2025/26
CAPITAL	Buildings Program	\$4,373,000
PRJ-00159	Aquarena Renewal	\$500,000
PRJ-00163	Miscellaneous Building Refurbishment Works	\$750,000
PRJ-00169	MC2 (Capital Minor Works)	\$150,000
PRJ-00170	Indoor Stadium Renewal (Highball Facilities)	\$200,000
PRJ-00171	Emergency Management Initiatives	\$50,000
PRJ-00785	Office Accommodation Renewal	\$370,000
PRJ-01106	Public Toilet Strategy Implementation	\$200,000
PRJ-01698	Bulleen Library Internal Layout Changes	\$465,000
PRJ-01876	MC2 Co-working Business Hub	\$1,338,000
PRJ-01877	Youth Hub At MC2	\$200,000
PRJ-01910	Templestowe Scout Hall	\$50,000
PRJ-02012	Warrandyte Community Hall	\$100,000

ID	Project	2025/26
CAPITAL	Bus Shelter Program	\$464,000
PRJ-01571	168-178 Yarra Street (Library) Bus Shelter	\$75,000
PRJ-01583	Northeast corner of Doncaster Road / Williamsons Road Additional Bus Shelters	\$75,000
PRJ-01936	845 Doncaster Road Bus Shelter	\$75,000
PRJ-01938	943 Doncaster Road Bus Shelter	\$75,000
PRJ-01942	Greenridge Ave, west of Noral Court Bus Shelter	\$10,000
PRJ-01948	Hotham Street/Manningham Road Bus Shelter	\$77,000
PRJ-01949	567 Doncaster Road Bus Shelter	\$77,000

ID	Project	2025/26
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ID	Project	2025/26
CAPITAL	Circular Economy Program	\$1,812,636
PRJ-00399	LED conversions for Sports Field Floodlights	\$350,000
PRJ-00427	Natural Water Initiatives	\$100,000
PRJ-01122	Solar Panel Installation Program	\$50,000
PRJ-01373	Environmental Sustainable Design & Installation Program	\$300,000
PRJ-01878	Battery Program	\$912,636
PRJ-02011	Integrated Water Initiatives	\$100,000

ID	Project	2025/26
CAPITAL	Community Facilities Program	\$668,000
PRJ-00444	Miscellaneous Early Years and Community Infrastructure Projects	\$48,000
PRJ-00627	Schramm's Cottage Museum Complex Visitor Centre	\$350,000
PRJ-01907	Park Orchards Community House and Learning Centre (POCHLC) Redevelopment	\$200,000
PRJ-01937	Men's Shed Investigation	\$70,000

ID	Project	2025/26
CAPITAL	Drainage Program	\$2,105,000
PRJ-00207	Underground & Open Drainage	\$250,000
PRJ-00803	Miscellaneous Drainage Improvements	\$525,000
PRJ-00877	Mitchell Ave Warrandyte Catchment Drainage	\$25,000
PRJ-00887	Corriedale Cres Park Orchards Catchment Drainage	\$25,000
PRJ-01385	Retarding Basin / Detention Tanks - Swanston Street & Upstream Reserves	\$50,000
PRJ-01386	6 -36 Trezise Street, 14 - 26 Brackenbury, Warrandyte Catchment Drainage Improvements	\$50,000
PRJ-01388	52 - 72 Serpells Road Templestowe Drainage	\$20,000
PRJ-01393	305 Old Warrandyte Road Drainage (293- 305 Old Warr/ 633, 637 R-W Rd / 2 Wellesley)	\$10,000
PRJ-01397	Drainage Improvement RAISED PAVEMENT - (Church Road & Cockaigne Street)	\$50,000
PRJ-01801	Melbourne Hill Road Drainage Upgrade Main Works Phase 2	\$100,000
PRJ-01822	Dalry Ave Park Orchards Drainage Improvement - Stage 2	\$1,000,000

ID	Project	2025/26
CAPITAL	Early Years Program	\$1,920,000
PRJ-00344	Childrens Services and Community Play Equipment	\$120,000
PRJ-00985	Donvale Preschool	\$350,000
PRJ-01220	Gum Nut Gully Preschool redevelopment	\$1,000,000
PRJ-01704	Early Years Projects for Renewal works	\$100,000
PRJ-01908	Templestowe Valley Preschool Refurbishment Works	\$350,000

ID	Project	2025/26
CAPITAL	Footpath Program	\$2,590,000
PRJ-00190	Footpaths - Parks	\$200,000
PRJ-00193	Footpaths - Roads	\$850,000
PRJ-00257	Dudley Road Stage 2 PPN	\$750,000
PRJ-00707	Aggregated Local Footpath Design and Construction Projects	\$100,000
PRJ-01308	Tindals Road Footpath - Ringwood-Warrandyte Road to Stintons Road RAB	\$25,000

PRJ-01309	Reynolds Road Footpath - Tindals Road to Arnold Drive	\$25,000
PRJ-01312	Aviemore Ave Footpath - Brucedale Cres to Community Centre carpark	\$200,000
PRJ-01315	Banool Quad - number 2 to number 24	\$100,000
PRJ-01317	Stintons Road - Park Rd to Tindals Rd - 2km needs design	\$100,000
PRJ-01318	Paynters Road - Dudley Road to Homestead Road - 1km needs design	\$25,000
PRJ-01405	Brucedale/Ennismore Footpath (10 Brucedale to Bowmore)	\$50,000
PRJ-01407	Knees Road Footpath (Stintons to Husseys)	\$50,000
PRJ-01408	Granard Ave Footpath (Frogmore to Aviemore)	\$50,000
PRJ-01409	South Valley Road Footpath (#30 to #99)	\$20,000
PRJ-01411	Wood Street Footpath (Ruffey to Lankester)	\$20,000
PRJ-01414	Alexander Avenue Footpath (School to Homewood)	\$25,000

ID	Project	2025/26
CAPITAL	Open Space Program	\$5,425,000
PRJ-00336	Green Gully Linear Park Signage & Miscellaneous Works	\$102,000
PRJ-00349	Miscellaneous Open Space Projects	\$31,000
PRJ-00431	Mullum Mullum Linear Park Stage 5 (Reynolds Rd to Tindals Rd)	\$500,000
PRJ-00432	Implementation of Boronia Reserve Management Plan	\$80,000
PRJ-00465	Koonung Creek Linear Park Management Plan	\$150,000
PRJ-00816	Wombat Bend Playspace Restoration	\$500,000
PRJ-00965	Anderson Park Open Space Development	\$15,000
PRJ-01010	Finns Reserve Open Space Development	\$180,000
PRJ-01038	Small Reserves Concept Plans	\$57,000
PRJ-01091	Burgundy Reserve Upgrade	\$630,000
PRJ-01096	Ruffey Lake Park Master Plan Implementation (inc Waldau)	\$600,000
PRJ-01133	Public Lighting in Reserves	\$60,000
PRJ-01253	Fitzsimons Reserve Masterplan	\$285,000
PRJ-01259	Whistlewood Reserve Playspace Renewal	\$140,000
PRJ-01628	Mulsanne Reserve Playspace	\$100,000
PRJ-01632	Carawatha/Koolkuna Demolition and DD	\$65,000
PRJ-01635	Beverley Reserve Playspace Renewal	\$250,000
PRJ-01637	Burgundy Reserve Playspace Renewal	\$175,000
PRJ-01642	Larnoo Playspace (MMCLP)	\$170,000
PRJ-01643	Manna Gum Playspace Renewal	\$280,000
PRJ-01770	Applewood Reserve	\$100,000
PRJ-01835	Windella Reserve Playspace Renewal	\$150,000
PRJ-01916	Warrandyte Reserve dog infrastructure improvements	\$300,000
PRJ-01946	Aranga Reserve, Donvale Upgrade	\$255,000
PRJ-02009	Walker Reserve Expansion	\$250,000

ID	Project	2025/26
CAPITAL	Parks Program	\$547,000

PRJ-00201	Play Spaces Asset Renewal	\$90,000
PRJ-01161	Parks Asset Renewal	\$159,000
PRJ-01836	Manningham Sensory Garden	\$298,000

ID	Project	2025/26
CAPITAL	Plant & Equipment Program	\$1,920,000
PRJ-00152	Plant Replacement Project	\$1,920,000

ID	Project	2025/26
CAPITAL	Property Acquisition Program	\$1,782,000
PRJ-00799	Land Acquisition Program - Open Space for Manningham	\$1,782,000

ID	Project	2025/26
CAPITAL	Recreation & Leisure Program	\$8,124,189
PRJ-00146	Miscellaneous General Leisure	\$150,000
PRJ-00446	Donvale Bowls North Field Redevelopment	\$1,900,000
PRJ-00460	Recreation Strategy Implementation	\$70,000
PRJ-00470	Bin Cages at Sporting Facilities	\$20,000
PRJ-00982	Aquarena Redevelopment (50m Pool & Outdoor Master Plan)	\$250,000
PRJ-01113	Manningham Templestowe Leisure Centre Master Plan	\$252,000
PRJ-01201	Rieschiecks Reserve Athletic Pavilion Redevelopment	\$400,000
PRJ-01206	Active Reserve Facility Development Plans	\$50,000
PRJ-01331	Donvale Indoor Sports Centre Redevelopment	\$150,000
PRJ-01457	Wonga Park Reserve West Oval Floodlight Relocation	\$20,000
PRJ-01458	Colman Park Cricket Nets Roof and Floodlighting	\$350,000
PRJ-01460	Currawong Tennis Club Court 5&6 Resurfacing & 6 courts floodlight upgrade	\$230,000
PRJ-01522	Bulleen Tennis Club Court 1 & 2 Resurfacing & floodlights	\$50,000
PRJ-01523	Wonga Park Reserve East Pavilion Upgrade	\$158,000
PRJ-01530	Bulleen Tennis Club Court 9 & 10 Resurfacing, floodlights	\$300,000
PRJ-01532	Bulleen Tennis Club Court 7 & 8 Resurfacing, floodlights	\$130,000
PRJ-01535	Wonga Park Netball Court Redevelopment & Floodlight Upgrade	\$2,359,189
PRJ-01537	Domeney Reserve Sports Field Floodlight Upgrade	\$180,000
PRJ-01883	Serpells Reserve Satellite Pavilion	\$57,000
PRJ-01884	Timber Reserve Pavilion Design only	\$145,000
PRJ-01887	Warrandyte Reserve Cricket Net Upgrade	\$230,000
PRJ-01891	Templestowe Bowling Club green lighting	\$130,000
PRJ-01912	Zerbes Reserve Spectator Shelter	\$218,000
PRJ-01999	Templestowe Bowling Club Ditch Replacement	\$90,000
PRJ-02001	Koonung Park Protective Net	\$35,000
PRJ-02002	MTLC Resurface and LED Floodlight Upgrade	\$200,000

ID	Project	2025/26
CAPITAL	Roads Program	\$14,391,380

PRJ-00182	Arterial Road Pavements (Link & Collector)	\$400,000
PRJ-00183	Bridges & Culverts - Roads & Reserves	\$100,000
PRJ-00185	Carpark Resurfacing & Minor Upgrades	\$150,000
PRJ-00186	Concrete ROWs	\$30,000
PRJ-00188	Pavement Design	\$25,000
PRJ-00196	Open Space Road Pavements	\$80,000
PRJ-00198	Pram Crossings	\$50,000
PRJ-00202	Road Restoration	\$250,000
PRJ-00205	Road Surfacing (Reseals)	\$4,302,000
PRJ-00206	Road Renewal - Kerb & Channel	\$600,000
PRJ-00435	Main Yarra Trail Extension to Warrandyte	\$50,000
PRJ-00455	Table Drain Remedial Works	\$79,000
PRJ-00633	Jumping Creek Road (Package E)	\$3,000,000
PRJ-01030	Fitzsimons Lane and Main Road Corridor (Templestowe Route)	\$4,180,380
PRJ-01093	Arthur Street/Gifford Road Splitter Island	\$35,000
PRJ-01094	Harold Street/Lindsay Street Splitter Island	\$30,000
PRJ-01251	Serpells Road & Footpath Reconstruction	\$20,000
PRJ-01299	Blackburn Road/Churchill Street Pedestrian Refuge	\$20,000
PRJ-01301	Anderson Creek Road/Fernlea Crescent Pedestrian Refuge	\$20,000
PRJ-01340	Alexander Road - From Heidelberg-Warrandyte Road to rear of school (16 Alexander Road)	\$50,000
PRJ-01550	Manningham DISC access road signal hardware modification	\$50,000
PRJ-01553	Traffic calming Jeffrey St and Airds Rd, Lower Templestowe	\$40,000
PRJ-01554	Franklin Road (b/w Leeds Street and Wetherby Road), Doncaster East LATM	\$20,000
PRJ-01555	Coolabah Street, Doncaster LATM	\$20,000
PRJ-01562	Montgomery Place, Bulleen LATM	\$20,000
PRJ-01566	Activity Centre ad-hoc safety improvements	\$20,000
PRJ-01958	Holloway Road Reconstruction	\$750,000

ID	Project	2025/26
CAPITAL	Sportsground Redevelopment Program	\$1,788,000
PRJ-00192	Sporting Reserves Renewal	\$444,000
PRJ-01377	Wonga Park Reserve Sportsground Redevelopment	\$1,300,000
PRJ-01445	Donvale Multi Soccer East Redevelopment	\$24,000
PRJ-01448	Doncaster Reserve Oval Redevelopment	\$20,000

ID	Project	2025/26
CAPITAL	Streetscapes Program	\$806,000
PRJ-00200	Road Furniture - Signs, Bins & Seats	\$130,000
PRJ-00222	Street Lighting Replacement Program	\$48,000
PRJ-00448	Additional Street Lighting	\$63,000
PRJ-00462	City Signage Program	\$140,000
PRJ-01136	Templestowe Village Streetscape Upgrade	\$75,000
PRJ-01896	Place based initiatives in activity centres	\$300,000
PRJ-01984	Thompson Heights Streetscape Upgrade	\$50,000

ID	Project	2025/26
CAPITAL	Technology Program	\$229,000
PRJ-00235	IT Infrastructure	\$229,000

ID	Project	2025/26
OPERATING	Infrastructure Maintenance	\$23,012,451
PRJ-01216	Major Road Lights - LED & Smart Controls Retrofit (O99354)	\$100,000
PRJ-01382	Unsealed Carpark Maintenance (6329)	\$211,741
PRJ-01383	Sealed Roads Maintenance (6337)	\$664,358
PRJ-01481	Street Cleaning & Sweeping (6305)	\$607,784
PRJ-01482	Foothpath & Paver Maintenance (6314)	\$860,000
PRJ-01483	Underground Drain & Pit Maintenance (6323)	\$1,491,566
PRJ-01485	Open Drain Maintenance (6331)	\$1,033,651
PRJ-01487	Roadside Street Furniture & Signs Maintenance (6343)	\$608,657
PRJ-01488	Bridge & Culverts Maintenance (6351)	\$40,000
PRJ-01489	Gravel Footpath Maintenance (6357)	\$86,827
PRJ-01502	Street Tree Maintenance (6228)	\$1,448,104
PRJ-01503	Park Tree Maintenance (6236)	\$770,961
PRJ-01504	Landscape Maintenance (6268)	\$521,540
PRJ-01505	Open Space Asset Inspection & Maintenance (6204)	\$454,368
PRJ-01506	General Building Maintenance (6710)	\$3,546,138
PRJ-01507	Fence Maintenance (6216)	\$60,000
PRJ-01508	Electrical Line Clearance Maintenance (6232)	\$1,495,000
PRJ-01510	Tree Planting (6237)	\$592,200
PRJ-01511	Sports Ground Maintenance (6240)	\$1,586,731
PRJ-01512	Bushland Maintenance (6265)	\$1,123,990
PRJ-01513	Park Landscape Maintenance (6272)	\$1,615,158
PRJ-01514	Playground Maintenance (6276)	\$240,662
PRJ-01515	Open Space Grass Cutting and Maintenance (6292)	\$2,047,021
PRJ-01516	Open Space Fire Mitigation Maintenance (6296)	\$320,064
PRJ-01517	Bus Shelter Maintenance (6650)	\$130,821
PRJ-01518	Road Line Marking Maintenance (6349)	\$185,007
PRJ-01519	Graffiti Removal (6720)	\$100,000
PRJ-01621	Leisure Centre Maintenance (3601)	\$294,671
PRJ-01623	Open Space VicRoads Grass Cutting and Maintenance (6201)	\$389,431
PRJ-01764	Public Art Maintenance (3227)	\$18,000
PRJ-02003	Energy Efficient Public Lighting Program (Opex)	\$368,000

ID	Project	2025/26
OPERATING	Technology (Operating)	\$4,082,986
PRJ-00144	Enterprise Project Management Office Projects (2607)	\$2,745,986
PRJ-00629	IT Strategy Initiatives – Operating (2408)	\$1,337,000