

# 2025/26 Capital Works Program grouped by sub-program – Updated 2 December 2025

ID	Project	2025/26
CAPITAL	<b>Artworks Program</b>	\$121,000
<a href="#">PRJ-00464</a>	Art Collection Acquisitions	\$31,000
<a href="#">PRJ-00827</a>	Aggregated Public Art Projects (1%)	\$90,000

ID	Project	2025/26
CAPITAL	<b>Bicycle Network Program</b>	\$100,000
<a href="#">PRJ-00749</a>	Beverley Street Bicycle Strategy	\$90,000
<a href="#">PRJ-01709</a>	Ayr Street Shared Path (Manningham to Norweena)	\$5,000
<a href="#">PRJ-01710</a>	Ayr Street Shared Path (Norweena to High)	\$5,000

ID	Project	2025/26
CAPITAL	<b>Buildings Program</b>	\$4,673,500
<a href="#">PRJ-00159</a>	Aquarena Renewal	\$500,000
<a href="#">PRJ-00163</a>	Miscellaneous Building Refurbishment Works	\$780,000
<a href="#">PRJ-00169</a>	MC2 (Capital Minor Works)	\$120,000
<a href="#">PRJ-00170</a>	Indoor Stadium Renewal (Highball Facilities)	\$200,000
<a href="#">PRJ-00171</a>	Emergency Management Initiatives	\$50,000
<a href="#">PRJ-00785</a>	Office Accommodation Renewal	\$370,000
<a href="#">PRJ-01698</a>	Bulleen Library Internal Layout Changes	\$465,500
<a href="#">PRJ-01876</a>	MC2 Co-working Business Hub	\$1,338,000
<a href="#">PRJ-01877</a>	Youth Hub at MC2	\$200,000
<a href="#">PRJ-01910</a>	Templestowe Scout Hall	\$50,000
<a href="#">PRJ-02012</a>	Warrandyte Community Hall	\$100,000
<a href="#">PRJ-02020</a>	Aquarena Concourse Tiling Works	\$300,000
<a href="#">PRJ-02021</a>	Cat Jump Park Public Toilet	\$200,000

ID	Project	2025/26
CAPITAL	<b>Bus Shelter Program</b>	\$585,979
<a href="#">PRJ-00575</a>	129 Thompsons Road (Shopping Strip) Bus Shelter	\$50,000
<a href="#">PRJ-00581</a>	52 Thompsons Road Bulleen Bus shelter	\$50,000
<a href="#">PRJ-01319</a>	71-89 Williamsons Rd Bus Shelter	\$77,000
<a href="#">PRJ-01321</a>	794 Elgar Rd (Hanke Rd) Bus Shelter	\$77,000
<a href="#">PRJ-01355</a>	348 Thompsons Rd Bus Shelter	\$90,000
<a href="#">PRJ-01571</a>	168-178 Yarra Street (Library) Bus Shelter	\$75,000
<a href="#">PRJ-01580</a>	1039 Doncaster Road Bus Shelter	\$85,000
<a href="#">PRJ-01772</a>	Williamsons Road (Behind 37 Hawtin Street) Bus Shelter	\$21,979
<a href="#">PRJ-01942</a>	Greenridge Ave, west of Noral Court Bus Shelter	\$60,000

ID	Project	2025/26
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CAPITAL	<b>Circular Economy Program</b>	\$1,792,636
<a href="#">PRJ-00399</a>	LED conversions for Sports Field Floodlights	\$350,000
<a href="#">PRJ-00427</a>	Natural Water Initiatives	\$100,000
<a href="#">PRJ-01122</a>	Solar Panel Installation Program	\$50,000
<a href="#">PRJ-01373</a>	Environmental Sustainable Design & Installation Program	\$300,000
<a href="#">PRJ-01878</a>	Battery Program	\$912,636
<a href="#">PRJ-02011</a>	Integrated Water Initiatives	\$80,000

ID	Project	2025/26
CAPITAL	<b>Community Facilities Program</b>	\$668,000
<a href="#">PRJ-00444</a>	Miscellaneous Early Years and Community Infrastructure Projects	\$48,000
<a href="#">PRJ-00627</a>	Schramm's Cottage Museum Complex Visitor Centre	\$350,000
<a href="#">PRJ-01907</a>	Park Orchards Community House and Learning Centre (POCHLC) Redevelopment	\$200,000
<a href="#">PRJ-01937</a>	Men's Shed Investigation & Implementation	\$70,000

ID	Project	2025/26
CAPITAL	<b>Drainage Program</b>	\$1,908,021
<a href="#">PRJ-00207</a>	Underground & Open Drainage	\$238,000
<a href="#">PRJ-00803</a>	Miscellaneous Drainage Improvements	\$575,000
<a href="#">PRJ-00877</a>	Mitchell Ave Warrandyte Catchment Drainage	\$319
<a href="#">PRJ-00887</a>	Corriedale Cres Park Orchards Catchment Drainage	\$299
<a href="#">PRJ-01385</a>	Retarding Basin / Detention Tanks - Swanston Street & Upstream Reserves	\$319
<a href="#">PRJ-01386</a>	6 -36 Trezise Street, 14 - 26 Brackenbury, Warrandyte Catchment Drainage Improvements	\$50,000
<a href="#">PRJ-01388</a>	52 - 72 Serpells Road Templestowe Drainage	\$9,632
<a href="#">PRJ-01393</a>	305 Old Warrandyte Road Drainage (293- 305 Old Warr/ 633, 637 R-W Rd / 2 Wellesley)	\$4,452
<a href="#">PRJ-01801</a>	Melbourne Hill Road Drainage Upgrade Main Works Phase 2	\$100,000
<a href="#">PRJ-01822</a>	Arundel Road from Knees Road to Euston Ave Drainage	\$930,000

ID	Project	2025/26
CAPITAL	<b>Early Years Program</b>	\$1,920,000
<a href="#">PRJ-00344</a>	Childrens Services and Community Play Equipment	\$120,000
<a href="#">PRJ-00985</a>	Donvale Preschool	\$350,000
<a href="#">PRJ-01220</a>	Gum Nut Gully Preschool redevelopment	\$1,000,000
<a href="#">PRJ-01704</a>	Early Years Projects for Renewal works	\$100,000
<a href="#">PRJ-01908</a>	Templestowe Valley Preschool Refurbishment Works	\$350,000

ID	Project	2025/26
CAPITAL	<b>Footpath Program</b>	\$2,385,082
<a href="#">PRJ-00190</a>	Footpaths - Parks	\$177,082
<a href="#">PRJ-00193</a>	Footpaths - Roads	\$950,000
<a href="#">PRJ-00257</a>	Dudley Road Stage 2 PPN	\$750,000
<a href="#">PRJ-00310</a>	Taroona Avenue Footpath	\$103,000
<a href="#">PRJ-01308</a>	Tindals Road Footpath - Ringwood-Warrandyte Road to Stintons Road RAB	\$25,000

<a href="#">PRJ-01309</a>	Reynolds Road Footpath - Tindals Road to Arnold Drive	\$25,000
<a href="#">PRJ-01312</a>	Aviemore Ave Footpath - Brucedale Cres to Community Centre carpark	\$150,000
<a href="#">PRJ-01315</a>	Banool Quad - number 2 to number 24	\$100,000
<a href="#">PRJ-01317</a>	Stintons Road Phase 2 and 3 - North Valley Road to Commercial Rd and Commercial Road to Tindals Rd	\$20,000
<a href="#">PRJ-01318</a>	Paynters Road - Dudley Road to Homestead Road - 1km needs design	\$25,000
<a href="#">PRJ-01405</a>	Brucedale Crescent / Ennismore Crescent Footpath (10 Brucedale Crescent to Bowmore Avenue)	\$6,000
<a href="#">PRJ-01407</a>	Knees Road Footpath (Stintons to Husseys)	\$5,000
<a href="#">PRJ-01408</a>	Granard Ave Footpath (Frogmore to Aviemore)	\$4,000
<a href="#">PRJ-01409</a>	Stintons Road Phase 1- South Valley Road (Lot 30 to Lot 99) and Granard Ave Footpath	\$10,000
<a href="#">PRJ-01411</a>	Wood Street Footpath (Ruffey Street to Lankester Street), Templestowe	\$10,000
<a href="#">PRJ-01414</a>	Alexander Road Footpath (Griffiths Lane to Homewood Rise) , Warrandyte	\$25,000

ID	Project	2025/26
CAPITAL	<b>Open Space Program</b>	\$5,467,918
<a href="#">PRJ-00336</a>	Green Gully Linear Park Signage & Miscellaneous Works	\$102,000
<a href="#">PRJ-00349</a>	Miscellaneous Open Space Projects	\$31,000
<a href="#">PRJ-00431</a>	Mullum Mullum Creek Trail (Reynolds Rd to Tindals Rd) Reconstruction	\$500,000
<a href="#">PRJ-00432</a>	Implementation of Boronia Reserve Management Plan	\$80,000
<a href="#">PRJ-00465</a>	Koonung Creek Linear Park Management Plan	\$150,000
<a href="#">PRJ-00816</a>	Wombat Bend Playspace Restoration	\$500,000
<a href="#">PRJ-00965</a>	Anderson Park Open Space Development	\$15,000
<a href="#">PRJ-01010</a>	Finns Reserve Open Space Development	\$180,000
<a href="#">PRJ-01038</a>	Small Reserves Concept Plans	\$57,000
<a href="#">PRJ-01091</a>	Burgundy Reserve Upgrade	\$630,000
<a href="#">PRJ-01096</a>	Ruffey Lake Park Master Plan Implementation (inc Waldau)	\$75,000
<a href="#">PRJ-01133</a>	Public Lighting in Reserves	\$60,000
<a href="#">PRJ-01253</a>	Fitzsimons Reserve Masterplan	\$285,000
<a href="#">PRJ-01259</a>	Whistlewood Reserve Playspace Renewal	\$140,000
<a href="#">PRJ-01367</a>	Ruffey Lake Park Tree Planting	\$60,000
<a href="#">PRJ-01628</a>	Mulsanne Reserve Playspace	\$100,000
<a href="#">PRJ-01632</a>	Carawatha/Koolkuna Demolition and DD	\$65,000
<a href="#">PRJ-01635</a>	Beverley Reserve Playspace Renewal	\$250,000
<a href="#">PRJ-01637</a>	Burgundy Reserve Playspace Renewal	\$175,000
<a href="#">PRJ-01642</a>	Larnoo Playspace (MMCLP)	\$170,000
<a href="#">PRJ-01643</a>	Manna Gum Playspace Renewal	\$322,918
<a href="#">PRJ-01770</a>	Applewood Reserve	\$100,000
<a href="#">PRJ-01834</a>	Ruffey Lake Park Paths -Section G-Shared Path along Victoria Street from Waldau Court to Playspace	\$300,000
<a href="#">PRJ-01835</a>	Windella Reserve Playspace Renewal	\$150,000
<a href="#">PRJ-01840</a>	Ruffey Lake Park Fencing Upgrades	\$150,000
<a href="#">PRJ-01916</a>	Warrandyte Reserve dog infrastructure improvements	\$300,000
<a href="#">PRJ-01946</a>	Aranga Reserve, Donvale Upgrade	\$255,000
<a href="#">PRJ-02009</a>	Walker Reserve Expansion	\$250,000
<a href="#">PRJ-02016</a>	Ruffey Lake Park Paths -McCallum Rd Links	\$15,000

ID	Project	2025/26
CAPITAL	<b>Parks Program</b>	\$544,750
<a href="#">PRJ-00201</a>	Play Spaces Asset Renewal	\$90,000
<a href="#">PRJ-01161</a>	Parks Asset Renewal	\$159,000
<a href="#">PRJ-01836</a>	Manningham Sensory Garden	\$295,750

ID	Project	2025/26
CAPITAL	<b>Plant &amp; Equipment Program</b>	\$1,975,488
<a href="#">PRJ-00152</a>	Plant Replacement Project	\$1,975,488

ID	Project	2025/26
CAPITAL	<b>Property Acquisition Program</b>	\$1,782,000
<a href="#">PRJ-00799</a>	Land Acquisition Program - Open Space for Manningham	\$1,782,000

ID	Project	2025/26
CAPITAL	<b>Recreation &amp; Leisure Program</b>	\$8,775,349
<a href="#">PRJ-00146</a>	Miscellaneous General Leisure	\$150,000
<a href="#">PRJ-00446</a>	Donvale Bowls North Field Redevelopment	\$1,900,000
<a href="#">PRJ-00460</a>	Recreation Strategy Implementation	\$70,000
<a href="#">PRJ-00470</a>	Bin Cages at Sporting Facilities	\$20,000
<a href="#">PRJ-00982</a>	Aquarena Redevelopment (50m Pool & Outdoor Master Plan)	\$250,000
<a href="#">PRJ-01113</a>	Manningham Templestowe Leisure Centre Master Plan	\$252,000
<a href="#">PRJ-01201</a>	Rieschiecks Reserve Athletic Pavilion Redevelopment	\$400,000
<a href="#">PRJ-01206</a>	Active Reserve Facility Development Plans	\$50,000
<a href="#">PRJ-01331</a>	Donvale Indoor Sports Centre Redevelopment	\$150,000
<a href="#">PRJ-01457</a>	Wonga Park Reserve West Oval Floodlight Relocation	\$20,000
<a href="#">PRJ-01458</a>	Colman Park Cricket Nets Roof and Floodlighting	\$350,000
<a href="#">PRJ-01460</a>	Currawong Tennis Club Court 5&6 Resurfacing & 6 courts floodlight upgrade	\$230,000
<a href="#">PRJ-01522</a>	Bulleen Tennis Club Court 1 & 2 floodlights	\$50,000
<a href="#">PRJ-01523</a>	Wonga Park Reserve East Pavilion Upgrade	\$158,000
<a href="#">PRJ-01530</a>	Bulleen Tennis Club Court 9 & 10 Resurfacing, floodlights	\$300,000
<a href="#">PRJ-01532</a>	Bulleen Tennis Club Court 7 & 8 Resurfacing, floodlights	\$130,000
<a href="#">PRJ-01535</a>	Wonga Park Netball Court Redevelopment & Floodlight Upgrade	\$2,359,189
<a href="#">PRJ-01537</a>	Domeney Reserve Sports Field Floodlight Upgrade	\$180,000
<a href="#">PRJ-01883</a>	Serpells Reserve Satellite Pavilion	\$57,000
<a href="#">PRJ-01884</a>	Timber Reserve Pavilion Design only	\$135,000
<a href="#">PRJ-01887</a>	Warrandyte Reserve Cricket Net Upgrade	\$530,000
<a href="#">PRJ-01891</a>	Templestowe Bowling Club green lighting	\$130,000
<a href="#">PRJ-01912</a>	Zerbes Reserve Spectator Shelter	\$218,000
<a href="#">PRJ-01999</a>	Templestowe Bowling Club Ditch Replacement	\$90,000
<a href="#">PRJ-02001</a>	Koonung Park Protective Net	\$35,000
<a href="#">PRJ-02002</a>	MTLC Resurface and LED Floodlight Upgrade	\$200,000
<a href="#">PRJ-02027</a>	Park Reserve Shelter	\$361,160

ID	Project	2025/26
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CAPITAL	<b>Roads Program</b>	\$17,523,582
<a href="#">PRJ-00182</a>	Arterial Road Pavements (Link & Collector)	\$400,000
<a href="#">PRJ-00183</a>	Bridges & Culverts - Roads & Reserves	\$100,000
<a href="#">PRJ-00185</a>	Carpark Resurfacing & Minor Upgrades	\$150,000
<a href="#">PRJ-00186</a>	Concrete ROWs	\$30,000
<a href="#">PRJ-00188</a>	Pavement Design	\$25,000
<a href="#">PRJ-00196</a>	Open Space Road Pavements	\$80,000
<a href="#">PRJ-00198</a>	Pram Crossings	\$50,000
<a href="#">PRJ-00202</a>	Road Restoration	\$250,000
<a href="#">PRJ-00205</a>	Road Surfacing (Reseals)	\$4,302,000
<a href="#">PRJ-00206</a>	Road Renewal - Kerb & Channel	\$600,000
<a href="#">PRJ-00282</a>	Tram / Merlin Traffic Signals	\$127,582
<a href="#">PRJ-00435</a>	Main Yarra Trail Extension to Warrandyte	\$20,000
<a href="#">PRJ-00455</a>	Table Drain Remedial Works	\$79,000
<a href="#">PRJ-00633</a>	Jumping Creek Road	\$3,000,000
<a href="#">PRJ-00935</a>	Pedestrian Refuge_Russell Rd/Mullens Rd/Ringwood Warrandyte Rd	\$350,000
<a href="#">PRJ-01030</a>	Fitzsimons Lane and Main Road Corridor (Templestowe Route)	\$7,000,000
<a href="#">PRJ-01093</a>	Arthur Street/Gifford Road Splitter Island	\$35,000
<a href="#">PRJ-01094</a>	Harold Street/Lindsay Street Splitter Island	\$30,000
<a href="#">PRJ-01251</a>	Serpells Road & Footpath Reconstruction	\$10,000
<a href="#">PRJ-01299</a>	Blackburn Road/Churchill Street Pedestrian Refuge	\$20,000
<a href="#">PRJ-01340</a>	Alexander Road - From Heidelberg-Warrandyte Road to rear of school (16 Alexander Road)	\$20,000
<a href="#">PRJ-01553</a>	Traffic calming Jeffrey St, Lower Templestowe	\$40,000
<a href="#">PRJ-01554</a>	Franklin Road (b/w Leeds Street and Wetherby Road), Doncaster East LATM	\$10,000
<a href="#">PRJ-01555</a>	Coolabah Street, Doncaster LATM	\$5,000
<a href="#">PRJ-01562</a>	Montgomery Place, Bulleen LATM	\$20,000
<a href="#">PRJ-01566</a>	Activity Centre ad-hoc safety improvements	\$20,000
<a href="#">PRJ-01958</a>	Holloway Road Reconstruction	\$750,000

ID	Project	2025/26
CAPITAL	<b>Sportsground Redevelopment Program</b>	\$1,720,512
<a href="#">PRJ-00192</a>	Sporting Reserves Renewal	\$420,512
<a href="#">PRJ-01377</a>	Wonga Park Reserve Sportsground Redevelopment	\$1,300,000

ID	Project	2025/26
CAPITAL	<b>Streetscapes Program</b>	\$806,000
<a href="#">PRJ-00200</a>	Road Furniture - Signs, Bins & Seats	\$130,000
<a href="#">PRJ-00222</a>	Street Lighting Replacement Program	\$48,000
<a href="#">PRJ-00448</a>	Additional Street Lighting	\$63,000
<a href="#">PRJ-00462</a>	City Signage Program	\$140,000
<a href="#">PRJ-01136</a>	Templestowe Village Streetscape Upgrade	\$75,000
<a href="#">PRJ-01896</a>	Place based initiatives in activity centres	\$300,000
<a href="#">PRJ-01984</a>	Thompson Heights Streetscape Upgrade	\$50,000

ID	Project	2025/26
CAPITAL	<b>Technology Program</b>	\$229,000
<a href="#">PRJ-00235</a>	IT Infrastructure	\$229,000

ID	Project	2025/26
OPERATING	<b>Infrastructure Maintenance</b>	\$23,072,451
<a href="#">PRJ-01216</a>	Major Road Lights - LED & Smart Controls Retrofit (O99354)	\$100,000
<a href="#">PRJ-01382</a>	Unsealed Carpark Maintenance (6329)	\$211,741
<a href="#">PRJ-01383</a>	Sealed Roads Maintenance (6337)	\$664,358
<a href="#">PRJ-01481</a>	Street Cleaning & Sweeping (6305)	\$607,784
<a href="#">PRJ-01482</a>	Foothpath & Paver Maintenance (6314)	\$860,000
<a href="#">PRJ-01483</a>	Underground Drain & Pit Maintenance (6323)	\$1,491,566
<a href="#">PRJ-01485</a>	Open Drain Maintenance (6331)	\$1,033,651
<a href="#">PRJ-01487</a>	Roadside Street Furniture & Signs Maintenance (6343)	\$608,657
<a href="#">PRJ-01488</a>	Bridge & Culverts Maintenance (6351)	\$40,000
<a href="#">PRJ-01489</a>	Gravel Footpath Maintenance (6357)	\$86,827
<a href="#">PRJ-01502</a>	Street Tree Maintenance (6228)	\$1,448,104
<a href="#">PRJ-01503</a>	Park Tree Maintenance (6236)	\$770,961
<a href="#">PRJ-01504</a>	Landscape Maintenance (6268)	\$521,540
<a href="#">PRJ-01505</a>	Open Space Asset Inspection & Maintenance (6204)	\$454,368
<a href="#">PRJ-01506</a>	General Building Maintenance (6710)	\$3,546,138
<a href="#">PRJ-01507</a>	Fence Maintenance (6216)	\$60,000
<a href="#">PRJ-01508</a>	Electrical Line Clearance Maintenance (6232)	\$1,495,000
<a href="#">PRJ-01510</a>	Tree Planting (6237)	\$592,200
<a href="#">PRJ-01511</a>	Sports Ground Maintenance (6240)	\$1,586,731
<a href="#">PRJ-01512</a>	Bushland Maintenance (6265)	\$1,123,990
<a href="#">PRJ-01513</a>	Park Landscape Maintenance (6272)	\$1,615,158
<a href="#">PRJ-01514</a>	Playground Maintenance (6276)	\$240,662
<a href="#">PRJ-01515</a>	Open Space Grass Cutting and Maintenance (6292)	\$2,047,021
<a href="#">PRJ-01516</a>	Open Space Fire Mitigation Maintenance (6296)	\$320,064
<a href="#">PRJ-01517</a>	Bus Shelter Maintenance (6650)	\$130,821
<a href="#">PRJ-01518</a>	Road Line Marking Maintenance (6349)	\$185,007
<a href="#">PRJ-01519</a>	Graffiti Removal (6720)	\$100,000
<a href="#">PRJ-01621</a>	Leisure Centre Maintenance (3601)	\$294,671
<a href="#">PRJ-01623</a>	Open Space VicRoads Grass Cutting and Maintenance (6201)	\$389,431
<a href="#">PRJ-01764</a>	Public Art Maintenance (3227)	\$18,000
<a href="#">PRJ-02003</a>	Energy Efficient Public Lighting Program (Opex)	\$428,000

ID	Project	2025/26
OPERATING	<b>Technology (Operating)</b>	\$4,082,986
<a href="#">PRJ-00144</a>	Enterprise Project Management Office Projects (2607)	\$2,745,986
<a href="#">PRJ-00629</a>	IT Strategy Initiatives – Operating (2408)	\$1,337,000