

Council Plan 2025-2029

This is a summary of our Council Plan 2025-2029.

Our Council Plan 2025-2029 was adopted on 30 June 2025 and sets out our priorities and goals over the next four years.

We're planning for the future, so that we are ready to face challenges and take advantage of new opportunities.

We're committed to improving health and wellbeing outcomes for everybody who lives, works and visits in Manningham.

This is why, for the first time, we're bringing our Council Plan and Health and Wellbeing Plan together. This will help ensure that we achieve the highest standard of public health and wellbeing for our community and meet our legislated obligations.

The Council Plan sets out our priorities and goals across 5 themes and 10 strategic objectives.

Council Plan themes



We're all part of the plan

Our Council Plan is grounded on strong community input and collaboration.

We have taken time to listen, engage and act on what matters most to the people of Manningham.

At the heart of this work was a deliberative Community Panel – 37 community members who committed more than 1,680 collective hours, across 6.5 days over 6 months.

Together, they explored the important question: *What range and level of services are you prepared to pay for?* Their thoughtful, well informed recommendations have directly shaped the priorities and direction of this plan and set Manningham's Community Vision 2040.

In developing this Council Plan, we also heard from more than 1,260 community members through a community-wide survey. In addition, we held focused conversations with a wide range of groups to ensure the full diversity of our community was represented.

Community Vision 2040

Manningham is a harmonious, inclusive and safe community that is committed to sustainable growth, wellbeing, and innovation. We celebrate our diversity and natural environment whilst fostering a connected community that enriches the lives of all.

Strategic objectives

- 1 Our community is safe, connected and inclusive
- 2 Our community is active and healthy with improved wellbeing
- 3 Our City is designed for safety, liveability and sustainable growth
- 4 Our infrastructure is fit for purpose and well maintained, and its utilisation is maximised
- 5 Our natural ecosystems are protected and thrive
- 6 Our environmental stewardship is at the heart of our programs and practices
- 7 Our economy is activated through partnering, promoting and enabling employment and investment opportunities
- 8 Our local businesses and community groups are supported to thrive
- 9 Our Council is effective, efficient and financially responsible
- 10 Our Council is innovative, well governed and values our community

Health and wellbeing priorities

We're committed to improving health and wellbeing outcomes for everybody in Manningham. The following priorities represent areas where sustained action can have the biggest impact on health and wellbeing.

- Support mental wellbeing
- Tackle climate change and its impacts on health
- Increase active living
- Reduce injury
- Prevent all forms of violence
- Reduce damage from harmful products
- Access to healthy food

Our 2025/26 Budget

We have set an operating budget of \$161 million to deliver more than 100 important services across Manningham. This budget will deliver the first year of our Council Plan 2025-26.

For every \$100 we will spend this year, we will spend this much in each area.



**CAPITAL WORKS
PROGRAM
\$29.78**



**ROADS, FOOTPATHS
AND DRAINAGE
\$7.74**



**PARKS, GARDENS AND
SPORTSGROUNDS
\$8.48**



**PLANNING AND
ENVIRONMENTAL
MANAGEMENT
\$8.45**



**HEALTHY COMMUNITY
\$4.32**



**ARTS, CULTURE
AND LIBRARIES
\$4.16**



**COMMUNITY SUPPORT
AND DEVELOPMENT
\$3.24**



**COUNCIL OWNED
COMMUNITY
BUILDINGS
\$1.96**



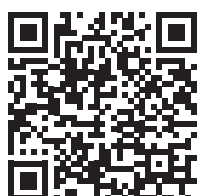
**CUSTOMER SERVICE,
GOVERNANCE AND
ADMINISTRATION
\$17.28**



**RISK MANAGEMENT
AND INSURANCES
\$2.86**



**WASTE SERVICES
AND RECYCLING
\$11.73**



Find out more and view our full Council Plan at

 manningham.vic.gov.au/about-council/strategies-and-action-plans